



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	412163 BALAI KARANTINA PERTANIAN KELAS I JAYAPURA	PAGU REALISASI	4,240,077,000 785,246,206 (18.52%)	6,372,681,000 1,081,356,750 (16.97%)	2,560,799,000 635,717,500 (24.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,173,557,000 2,502,320,456 (19.00%)
		SISA	3,454,830,794	5,291,324,250	1,925,081,500	0	0	0	0	0	0	10,671,236,544
GRAND TOTAL		PAGU REALISASI	4,240,077,000 785,246,206 (18.52%)	6,372,681,000 1,081,356,750 (16.97%)	2,560,799,000 635,717,500 (24.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,173,557,000 2,502,320,456 (19.00%)
		SISA	3,454,830,794	5,291,324,250	1,925,081,500	0	0	0	0	0	0	10,671,236,544